

2010

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF SPIVEY

- certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
			Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	126,306	10,647
Debt Service	10-113	8		
Special Highway	9	3,352		
Water Fund	9	32,277		
Sewer Fund	10	7,331		
Fire Fund	10	24,678		
Totals	x	193,944	10,647	14.239
Budget Summary	11			
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Is an Ordinance required to be passed, published, and attached to the budget	No
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County Clerk's Use Only

747,770

November 1st Total
Assessed Valuation

State Use Only

Received

Reviewed by

Follow-up:	Yes	No
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Assisted by: James L. Ireland, C.P.A.

519 S. Abilene

Address: Velley Center, KS 697147

Attest: Awa IS 2009

County Clerk

Governing Body

CITY OF SPIVEY

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>10,655</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,655</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	0
5b. Personal Property 2008	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2009	_____	750,137
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	750,137
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>10,655</u>
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>10,655</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF SPIVEY

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,655	1,568	4	62	0
Debt Service					
TOTAL	10,655	1,568	4	62	0

County Treas Motor Vehicle Estimate 1,568
County Treasurers Recreational Vehicle Estimate 4
County Treasurers 16/20M Vehicle Estimate 62
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14716
Recreational Vehicle Factor 0.00038
16/20M Vehicle Factor 0.00582
Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
BOND & INTEREST	GENERAL	1,927			
	Totals	1,927	0	0	
	Adjustments				
	Adjusted Totals	1,927	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
				None							
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness \$/14/08					0			0	0	0	0

revised 8/14/08

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,614	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	117		
Motor Vehicle Tax	200		
Recreational Vehicle Tax			
16/20M Vehicle Tax	26		
Slider			
Other	25		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,982	0	0
Resources Available:	1,982	0	0
Expenditures:			
Transfer to General Fund	1,827		
Neighborhood Revitalization Rebate	155		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,982	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes No	Fot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

CITY OF SPIVEY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,255	1,882	1,202
Receipts:			
State of Kansas Gas Tax	2,143	1,920	2,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,143	1,920	2,150
Resources Available:	4,398	3,802	3,352
Expenditures:			
Street Maintenance	2,516	2,600	3,352
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,516	2,600	3,352
Unencumbered Cash Balance Dec 31	1,882	1,202	0

2008/2009 Budget Authority Amount: 0 4,675
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,868	16,277	14,277
Receipts:			
Charges for Services	16,609	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,609	18,000	18,000
Resources Available:	31,477	34,277	32,277
Expenditures:			
System Operation and Maintenance	15,200	20,000	32,277
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,200	20,000	32,277
Unencumbered Cash Balance Dec 31	16,277	14,277	0

2008/2009 Budget Authority Amount: 0 30,868
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

CITY OF SPIVEY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,646	2,431	2,731
Receipts:			
Receipts for Services	2,803	4,400	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,803	4,400	4,600
Resources Available:	6,449	6,831	7,331
Expenditures:			
System Operations and Maintenance	4,018	4,100	7,331
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,018	4,100	7,331
Unencumbered Cash Balance Dec 31	2,431	2,731	0

2008/2009 Budget Authority Amount: 0 8,646
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

Adopted Budget

Fire Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,669	13,097	12,678
Receipts:			
Township Fire Fees	13,600	12,000	12,000
Insurance Proceeds	3,992		
Interest on Idle Funds	27		
Miscellaneous	64		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,683	12,000	12,000
Resources Available:	29,352	25,097	24,678
Expenditures:			
Fire Expenditures		12,419	24,678
Telephone	476		
Fire Runs	500		
Utilities	686		
Maintenance and Fuel	10,016		
Capital Outlay	3,920		
Supplies	621		
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,255	12,419	24,678
Unencumbered Cash Balance Dec 31	13,097	12,678	0

2008/2009 Budget Authority Amount: 0 25,419
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
CITY OF SPIVEY
will meet on the 11TH day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	32,028	13.574	94,380	14.284	126,306	10,647	14.193
Debt Service	1,982	2.309					
Special Highway	2,516		2,600		3,352		
Water Fund	15,200		20,000		32,277		
Sewer Fund	4,018		4,100		7,331		
Fire Fund	16,255		12,419		24,678		
Totals	71,999	15.883	133,499	14.284	193,944	10,647	14.193
Less: Transfers	1,927		0		0		
Net Expenditure	70,072		133,499		193,944		
Total Tax Levied	11,267		10,655		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	709,383		745,959		750,137		

Outstanding Indebtedness,			
January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title:

CITY OF SPIVEY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	10,761	14.773	321
Debt Service			
TOTAL	10,761	14.773	321

2009 Net Valuation (July 1 less NR Valuation) 728,434

Net Valuation Factor: 728.434

Neighborhood Revitalization Subj to Rebate 21,703

Neighborhood Revitalization factor 21.703

